

JAYAWANT SHIKSHAN PRASARAK MANDAL

RAJARSHI SHAHU CO. OF PHARMACY & RESEARCH (Bpharm)

Survey No.80, Pune-Mumbai Bypass Highway, (Katraj Dehu road Highway) Tathawade, Pune- 411 033

Income & Expenditure Statement

1-Apr-2023 to 31-Mar-2024

Particulars	B Pharm
Income	
Fees Collected	34236729.00
Bank Interest	58785.00
	34295514.00
Expenditure	
	B Pharm
Bank Interest	888128.00
Advertisement Exps.	212010.00
Affiliation \ Registration Fees/Membership	1482646.00
FRA Processing Fees	27592.00
Bank Charges	16884.81
Consumable	881039.00
Cleaning Exp	215585.00
E Journal	23924.00
Garden Exp	39436.00
Insurance Expenses	79205.00
Internate Expenses	179010.00
Journal & Periodicals	21841.00
Medical Exp	96154.00
Office Expenses	161297.00
Postage & Courier Expenses	63773.00
Power & Fuel Exp	425794.00
Printing & Stationery	164105.00
Proffessional Fees	64874.00
Repairs & Maintanance	1557936.00
Research & Development	49640.00
Salary	21188310.00
Seminor & Workshop	44496.00
Security Expenses	230325.00
Sports Exp	85684.00
Staff Welfare Exp	55621.00
Student Welfare Expenditure	115802.00
Student Culture Activities	69162.00
Training & Placement Exp	71464.00
Telephone Expenses	84487.00
Transport Charges	33867.00
Travelling Expenses	66079.00
Visiting Faculty	703329.00
Water Supply Exp	83526.00
Rate & Taxes	201046.00
Refreshmnet Expenses	51027.00
Industrial Visit Expenses	13018.00
NAAC/NBA Commite Expenses	59262.00
Exam Expenses	67600.00
Audit Fee	17272.00
Electricity Expenses	676342.00



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Particulars	B Pharm
Penalty Expenses	700.00
Subscription Expenses	4235.00
Academic Meeting of Staff & Faculties	52615.00
Faculty Conference & Seminar	32454.00
Faculty Development Expense	67547.00
Software Expenses	21818.00
Student Alumini & Other Exp	67587.00
Depreciation	3262769.00
	34078317.81
Excess of Expenditure over Income :	217196.19

As per Our report of Even Date

For P C Patil & Associates

Chartered Accountants

FRN No. 123467W

Partner

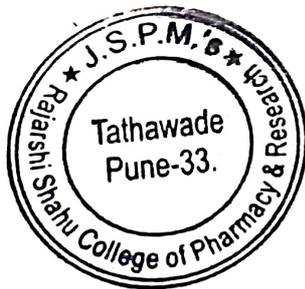
CA Premchand C Patil

M No.113836

UDIN : 24113836BKCNCBW4748

Place : Pune

Date : 29-09-2024



[Handwritten Signature]

PRINCIPAL

Rajarshi Shahu College of Pharmacy & Research

Tathawade, Pune - 411 033.

JAYAWANT SHIKSHAN PRASARAK MANDAL

RAJARSHI SHAHU CO. OF PHARMACY & RESEARCH.(Mpharm)

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Income & Expenditure Statement

1-Apr-2023 to 31-Mar-2024

Particulars	M Pharm
Income	
Fees Collected	6630000.00
Bank Interest	11023.00
	6641023.00
Expenditure	M Pharm
Bank Interest	166525.00
Advertisement Exps.	39753.00
Affiliation \ Registration Fees/Membership	277997.00
FRA Processing Fees	5174.00
Bank Charges	3167.00
Consumable	135508.00
Cleaning Exp	40423.00
E Journal	4486.00
Garden Exp	7395.00
Insurance Expenses	14852.00
Internate Expenses	33565.00
Journal & Periodicals	4096.00
Medical Exp	18030.00
Office Expenses	30244.00
Postage & Courier Expenses	11958.00
Power & Fuel Exp	79837.00
Printing & Stationery	30770.00
Professional Fees	12164.00
Repairs & Maintanance	256488.00
Research & Development	9308.00
Salary	3774000.00
Seminor & Workshop	8344.00
Security Expenses	43186.00
Sports Exp	16066.00
Staff Welfare Exp	10429.00
Student Welfare Expenditure	21713.00
Student Culture Activities	12968.00
Training & Placement Exp	13400.00
Telephone Expenses	15842.00
Transport Charges	6351.00
Travelling Expenses	12390.00
Visiting Faculty	100612.00
Water Supply Exp	15662.00
Rate & Taxes	37697.00
Refreshmnet Expenses	9568.00
Industrial Visit Expenses	2442.00
NAAC/NBA Commite Expenses	11112.00
Exam Expenses	12676.00
Audit Fee	3239.00
Electricity Expenses	97127.00



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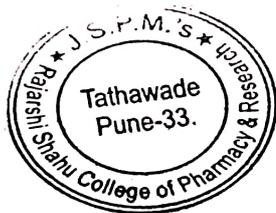
Particulars	M Pharm
Penalty Expenses	132.00
Subscription Expenses	795.00
Academic Meeting of Staff & Faculties	9866.00
Faculty Conference & Seminar	6086.00
Faculty Development Expense	12666.00
Software Expenses	4092.00
Student Alumini & Other Exp	12673.00
Depreciation	611770.00
	6064644.00
Excess of Expenditure over Income :	576379.00

As per Our report of Even Date
For P C Patil & Associates
Chartered Accountants
ERN No. 123467W

Place : Pune
Date : 29-09-2024



Partner
CA Premchand C Patil
M No.113836
UDIN : 24113836BKCNBW4748




PRINCIPAL
Rajarshi Shahu College of Pharmacy & Research
Tathawade, Pune - 411 033.